■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ www.sbcag.org

December 27, 2005

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: SBCAG 2004 FTIP Amendment # 17

Dear Mr. Bagde:

This letter contains the staff report, signed resolution, and CTIPS printouts for SBCAG 2004 FTIP Amendment # 17, which was approved by the SBCAG Board on December 15, 2005. The 2004 FTIP remains financially constrained and no change is required in the financial plan for the FTIP.

In addition to email copies, you will be receiving the hard copies within the next few days. If you have any questions regarding this amendment, please contact me at (805) 961-8912 or by email at khodin@sbcag.org. I will be working throughout the holiday season and am happy to be of assistance should you have any questions.

With the many programming changes our CFPG has been discussing and others triggered by legislative amendments, you and all of Rachel's team must be working very hard to pull together the eagerly-awaited programming workshop in January. We thank you for your efforts, and look forward to joining you!

Very truly yours,

Karin L. Hodin, AICP

Capital Programming & Planning

tanul. Hool

Enclosures

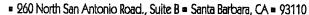
Cc: Grace Balmir – FHWA

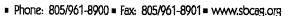
Donna Turchie - FTA

Nancy Wickersham – Caltrans, District 5 FTIP Coordinator Darleen Panico – Caltrans, District 5 Local Assistance

File No. TP 2-3-11

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STAFF REPORT

SUBJECT:

Adopt a resolution approving Amendment No. 17 to the 2004 Federal

Transportation Improvement Program (FTIP)

MEETING DATE:

December 15, 2005

AGENDA ITEM: 7E

STAFF CONTACT: Karin Hodin/John Asuncion

RECOMMENDATION:

Approve Amendment #17 to the 2004 Federal Transportation Improvement Program (FTIP):

- 1. Program \$250,000 in new State Parks and Recreation Grant Funding for the Santa Maria River Nature Trail in the City of Santa Maria;
- 2. Reprogram \$263,000 in STP funds for the Santa Barbara Metropolitan Transit District from FY 2003/04 to FY 2005/06;
- 3. Program \$263,000 in state Freeway Service Patrol (FSP) and roadway call box funding to initiate operation along Highway 101 on the South Coast; and.
- 4. Program \$3,725,200 in new FTA §5307 operating funds matched with \$6,414,000 in TDA funds

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program (FTIP). The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county (and their federal funding sources) that are scheduled for implementation in the next three years. The FTIP serves as the sole reference document that the federal government and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over.

The FTIP requires periodic amending following its biennial adoption to reflect program changes such as project additions, deletions, scope revisions and securing of added federal funds by SBCAG and other county agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board. Amendment #17 would make the following changes to the FTIP: financial changes are shown on the subsequent Exhibit A:

1. Santa Maria River Nature Trail

The City of Santa Maria has requested the addition and programming of a new project, the Santa Maria River Nature Trail. The project recently secured \$250,000 in State Parks and Recreation - Recreational Trails grant funding, toward the acquisition of 248 acres along and in the Santa Maria riverbed, and the project must be added into the FTIP for it to qualify for fund reimbursement. These funds will be programmed for the 2005-2006 fiscal year. Plans for the Nature Trail site include an interpretive nature trail, protection of sensitive habitat areas and open space preservation.

2. SBMTD Fund Reprogramming

To use \$263,000 in STP funds previously approved by the SBCAG board for purchase of Hybrid Electric buses and included in the prior FTIP (from fiscal year 2003/04), the Santa Barbara Metropolitan Transit District has asked that it be reprogrammed to the current FY 2005/06.

3. Freeway Service Patrol

SBCAG will be implementing a Freeway Service Patrol program in FY 05/06, with the option of extending the service for two additional years. For FY 05/06, the program would use \$211,000 in state grant funds (which are allocated to us on an annual, lump-sum basis) and \$52,000 local match in call box revenues (which represents 25% of our annual total program cost). As part of the required administrative process in obtaining state Freeway Service Patrol (FSP) grant funding, the FSP program must be included in the FTIP; hence, staff recommends its addition at this time. The program will operate along the 101 Freeway on the South Coast during weekday peak congestion hours.

4. SBMTD Operating Assistance

With the passage of the new federal transportation bill, SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users), transit agencies became eligible to receive funds for operating assistance for federal fiscal year 2005/2006. To assure that the Santa Barbara Metropolitan Transportation District (MTD) can obtain these funds from the Federal Transit Administration (FTA), the agency has asked that \$3,725 k in new §5307 federal funds, matched with \$6,414 k in TDA funds be added into the 2004 FTIP for the FY 2005/06.

Exhibit A - 2004 FTIP Amendment # 17

Changes in strikethrough and bold type

(\$1,000s)

Board Action Date: 12/15/05

1. MPO ID # SM022

City of Santa Maria - New \$250,000 CA Parks & Recreation Trails Grant for

the Santa Maria River Nature Trail in FY 2005/06

Project Description -

New \$250,000 CA Parks & Rec Grant for land acquisition for SM River Nature

Trail

Agency	Project	Phase	2004/05	2005/06	2006/07	Source of Funds CA Parks & Rec Trails Grant	Total Project Cost
		PE		\$250		\$250	\$250
Santa	SM River	RW					
Maria	Nature Trail	CON					
		Total		\$250		\$250	\$250

2. MPO ID # MTD3

Santa Barbara Metropolitan Transit District – STP Funds Transfer to FY 2005/06

Project Description -

STP Funds Transfer from Fiscal Year 2003/04 to Current FY 2005/06

			"Prior"			Source of Funds	Total Project
Agency	Project	Phase	2003-04	2004/05	2005/06	STP	Cost
0	I halandal	PE					
Santa	Hybrid-	RW					
Barbara MTD	Electric Bus Replacement	CON	-\$263		\$263	\$263	\$263
IVIID	replacement	Total	- \$263		\$263	\$263	\$263

3. MPO ID # SBCAG7

Santa Barbara County Association of Governments - Initiate Freeway

Service Patrol FY 2005/06

Project Description -

Initiate Freeway Service Patrol to operate along 101 Freeway in the South

Coast corridor during weekday peak traffic congestion hours

						Source	Total	
Agency SBCAG	Project	Phase	2005/06	2006/07	2007/08	State FSP Grant*	Call Box Revenues **	Project Cost
		PE						
CDCAC	Freeway	RW						
SBCAG	Patrol	Service CON \$263	\$211	\$52	\$263			
	ralivi	Total	\$263			\$211	\$52	\$263

^{*} State FSP Grant funds – FY 05/06 is \$211 k ** Call Box Revenue match is 25% total program's annual cost

Exhibit A - 2004 FTIP Amendment # 17 (cont'd.)

Changes in strikethrough and bold type

(\$1,000s)

Board Action Date: 12/15/05

4. MPO ID # MTD1

SB Metropolitan Transit District – New FTA §5307 Operating Assistance

for FY 2005/06

Project Description -

New Fiscal Year 2005/06 FTA §5307 Operating Assistance for the Santa Barbara Metropolitan Transit District

						Source	of Funds	Total Project
Agency	Project	Phase	2004/05	2005/06	2006/07	FTA §5307	TDA	Cost
0	ODLITO	PE						
Santa	SBMTD	RW						
Barbara MTD	Operating Assistance	CON		\$10,139		\$3,725	\$6,414	\$10,139
WILD		Total		\$10,139		\$3,725	\$6,414	\$10,139

COMMITTEE REVIEW: None

ATTACHMENTS: Resolution

RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

APPROVING THE 2004 FEDERAL)	
TRANSPORTATION IMPROVEMENT)	RESOLUTION NO. 05-43
PROGRAM (AMENDMENT 17))	·

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2004 FTIP; and

WHEREAS, the 2004 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2004 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2004 FTIP projects have been developed from the 2001 RTP and 2003 Congestion Management Program (CMP); and

WHEREAS, the 2004 FTIP includes only air quality conformity exempt and non-exempt projects; and

WHEREAS, draft copies of the 2004 FTIP and Air Quality Conformity Status were made available and members of the public were given a reasonable opportunity to review the draft

2004 FTIP and a public hearing was held to present the recommended 2004 FTIP and take testimony from the public; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, the 2004 FTIP must conform with the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2004 FTIP is financially constrained and funds needed to complete the 2004 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2004 FTIP to include the changes identified in the Staff Report and summarized in its Exhibit A.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the 2004 FTIP is consistent with, and one and the same as, the 2004 MTP.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2004 FTIP is made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the adoption of the 2004 FTIP constitutes the Intergovernmental Review Procedures for those projects listed in the Biennial Element. The 2004 FTIP approval does not constitute project level design or environmental approval which is conducted separately according to state and federal regulations.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2004 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

Resolution 05-43, Page 3

BE IT FURTHER RESOLVED that SBCAG's approval of the 2004 FTIP including all

amendments also constitutes the federal transit "designated recipient" approval of all grant

applications filed by the transit operators that are consistent with the FTIP project programming.

BE IT FURTHER RESOLVED that minor modifications as specified in the 2004 FTIP will

be handled as administrative amendments that may be approved at the discretion of the

SBCAG Executive Director and that all other amendments require formal approval of the

SBCAG Board of Directors.

BE IT FURTHER RESOLVED that SBCAG has executed a Comprehensive

Transportation Planning Memorandum of Understanding (MOU) with Caltrans excluding

rehabilitation and safety projects from the FTIP as provided in said MOU.

BE IT FURTHER RESOLVED that the 2004 FTIP is the applicable FTIP for Santa

Barbara County and supersedes all preceding FTIPs and their amendments.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors certifies that the urban

transportation planning process is being carried on with applicable federal requirements as

described in the "Statewide Planning; Metropolitan Planning; Rule" dated October 28, 1993.

PASSED AND ADOPTED this 15th day of December 2005 by the following vote:

AYES:

Supervisors Carbajal, Firestone, Gray, Centeno; Mayors Alvarez, Wallis; Councilmembers Hicks, Jordan, Keller, Mariscal, Skytt.

__

NOES:

None

ABSENT:

None

ABSTAIN:

None

ATTEST:

Executive Director

Santa Barbara County

Association of Governments

Vice-Chair

Santa Barbara County Association of Governments

APPROVED AS TO FORM:

Keyin E. Ready, Sr. Deputy County Counsel

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(Dollars in Thousands) Local Highway System

							,							
DIST:	05	COUNTY:	Santa Barbara County	i i	(DESCRIPTI	•	iOk orant fo	r SM River Nature	a Trail land	MPO Apr	v: //			
ROUTE:		PM:		r		• • • • • • • • • • • • • • • • • • • •	_	ve sensitive habit		State Aprv: / /				
PPNO:		KP:			ed area.)	,	,			Federal A	Aprv: //			
EA:		MPO ID:	SM022											
CTIPS II	D: 208-0 0	00-0198		ŀ										
IMPLEM	ENTING.	AGENCY: Santa Ma	ria, City of			PRJ MGR:	ETHEL L	ANDERS			ILE II or III EX nd pedestrian	EMPT CATEGO	ORY:	
						PHONE:	(805) 92	5-0951		Dioyole a	no peoconien	idomuos.		
PROJE	CT VE	RSION HISTORY	(Printed Version is Sh	aded)					Dollars i	in Thousa	nds - Total	For Project	*******	
Version	<u>Status</u>	Official Date	Updated By Change F	Reason				Amend No.	Prog (<u>Con</u> <u>F</u>	Prog RW	<u>PE</u>		
				·	PRIOR	<u>04/05</u>	05/06	06/07	07/08	08/09	<u>09/10</u>	BEYOND	<u>TOTAL</u>	
• Fund S	оигсе 1 о	f 1		PE			250						250	
• Fund To	voe: Recr	eational Trails Progra	ım	RW										
		•		CON										
• Funding	ding Agency: Santa Maria, City of TC			OTAL			250						250	
	_													

Comments:

Version 1 - 12/23/2005 *******

Arndt # 17 approved by Board on 12/15/05 new \$250k CA Parks & Recreation Trails Grant (Federal discretionary funds) for Santa Maria River Nature Trail in FY 05/6 - KLH

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(Dollars in Thousands) Transit System

DIST: 05 ROUTE: PPNO: EA: CTIPS ID: 208-	COUNTY: Santa Barbara County PM: KP: MPO ID: MTD3	TITLE (DESCRIPTION): Hybrid-Electric Bus Replacement (Acquisition of 25 (20 replacement, 5 expansion) 40' hybrid-electric buses for use in the South Coast of Sta Barb Co.)	MPO Aprv: // State Aprv: // Federal Aprv: //
IMPLEMENTING	G AGENCY: Santa Barbara Metropolitan Transit Di	PRJ MGR: JERRY ESTRADA PHONE: (805) 963-3364	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

PROJ	ECT VER			ersion is Shaded)								For Project	
Versio	n <u>Status</u>	Official Date	<u>Updated B</u>	<u>y Change Reason</u>				Amend No.	Prog	Con E	<u>rog RW</u>	<u>PE</u>	
3	Official	10/04/2004	JASUNCIO	Adoption - Carry Over					1	0,263			
2	Official	06/20/2002	JASUNCIO	Adoption - New Project	:t				1	0,000			
1	Official	05/16/2002	JASUNCIO	Amendment - New Pro	oject			77	1	0,000			
					PRIOR	04/05	<u>05/06</u>	06/07	07/08	08/09	<u>09/10</u>	<u>BEYOND</u>	<u>TOTA</u>
• Fund :	Source 1 of	4		PE									
• Fund ·	Type: Conge	estion Mitigation		RW									
		-		CON	3,600								3,600
• Fundir	ng Agency:	N/A		TOTAL	3,600								3,600
					PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund S	Source 2 of	4		PE									
• Fund 1	Fund Type: FTA5309(c) - Bus			RW									
				CON	4,400								4,400
• Fundir	ng Agency:	N/A		TOTAL.	4,400								4,400
					PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund !	Source 3 of	4		PE									
• Fund `	Type: TDA			RW									
	••			CON	2,000								2,000
• Funai	ng Agency:	N/A		TOTAL	2,000		-						2,000
					PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund :	Source 4 of	4		PE									
• Fund 1	Type: STP L	ocal		RW									
				CON			263						263
• Fundir	ng Agency:	N/A		TOTAL			263						263
Proje	ct Total				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
_				PE	********			<u>==,,,,</u>		23,00	-21.10		1411.99
				RW									
				CON	10,000		263						10,263
				TOTAL.	10,000		263						10,263
					•								

Comments:

Version 4 - 12/22/2005 *******

Amdt #17 approved by Board 12/15/05 to transfer \$263k STP from "prior" FY 03/4 to current FY 05/6 - KLH

******* Version 3 - 07/12/2004 *******

******* Version 2 - 07/03/2003 *******

******* Version 1 - 06/17/2002 ********

(Dollars in Thousands) State Highway System

					State	ingliway o	yotom						
DIST:	05	PI		Fwy 8	(DESCRIPTION OF COMMENT OF COMMEN	Hwy 101 So C	•	101 South	MPO Aprv: State Aprv: Federal Ap	: 11		-	
PPNO:		KI	•							reueral Ap	14. 77		
EA:		MPO I	D: SBCAG7										
CTIPS ID	: 208-0	000-0197								EDA TARI	E II or III EXI	EMPT CATEGO	npv·
IMPLEM	ENTING	AGENCY: Santa I	Barbara County Assoc, of Gove	ernments		PRJ MGR:	JOHN AS	UNCION			rovement Pr		,
						PHONE:	(805) 961	-8915		,,		•	
PROJE Version			RY (Printed Version is Show Updated By Change I					Amend No.	Dollars Prog		ds - Total og RW	For Project <u>PE</u>	
				-	PRIOR	04/05	05/06	06/07	07/08	08/09	<u>09/10</u>	BEYOND	TOTAL
• Fund So	ource 1 e	of 2		PE									
	•	unty Funds		RW CON			52						52
• Funding	y Agency	y: Santa Barbara C	ounty Assoc. of Governments	TOTAL -			52						52
					PRIOR	04/05	05/06	06/07	07/08	08/09	<u>09/10</u>	BEYOND	TOTAL
• Fund S	ource 2	of 2		PE									
		te Freeway Service		RW CON			211						211
• Fundinç	g Agenc	y: Santa Barbara C	ounty Assoc. of Governments	TOTAL —			211						211
Projec	t Tot	al			PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL

Comments:

Amdt # 17 approved by Board 12/15/05, to Initiate Freeway Service Patrol spring 06 on Hwy 101 along South Coast corridor, using \$52k SB Co Call Box Revenues as local 25% total FSP program cost match with \$211k in FY 05/6 State FSP Grant funds = \$263k – KLH

263

263

PE RW

CON

TOTAL

263

263

Version 1 - 12/23/2005

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(Dollars in Thousands) Transit System

DIST: ROUTE: PPNO: EA:	05	PM: KP: MPO ID:	Santa Barbara County MTD1	TITLE (DESCRIPTION): SBMTD Operating Assistance (Federal or Barbara Metropolitan Transit District)	perating assistance for the Santa	MPO Aprv: State Aprv: Federal Aprv:	
	: 208-0000-004		rbara Metropolitan Transit Dist	ict PRJ MGR: JER	RRY ESTRADA		or III EXEMPT CATEGORY:
IMPLEME	ENTING AGEN	Ji. Janla da	пова меторонал палан овч		5) 963-3364	Transit operation	g assistance.

PROJ	ECT VER	SION HISTOR	Y (Printed Ve	rsion is Shaded)							ands - Total		
	n Status	Official Date		y Change Reason				Amend No.	Prog C	<u>con</u>	Prog RW	腔	
2	Official	10/04/2004	JASUNCIO	Adoption - Carry Over					-	861			
1	Official	06/20/2002	JASUNCIO	Adoption - New Project					26,	234			
					<u>PRIOR</u>	04/05	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	BEYOND	TOTA
• Fund 9	Source 1 of 2	2		PE									
• Fund 1	Ivoe: FTA53	307 - Urbanized Aı	rea Formula Pro	oram RW									45.00
	••			CON	6,335	2,888	6,671						15,89
• Fundin	ig Agency:	N/A		TOTAL	6,335	2,888	6,671						15,89
					PRIOR	04/05	05/06	06/07	<u>07/08</u>	08/09	09/10	BEYOND	TOTAL
• Fund S	Source 2 of	2		PE									
• Eund 1	Type: TDA			RW									
- i dila	iypo. IDA			CON	10,699	6,016	12,828						29,54
• Fundir	ng Agency:	N/A		TOTAL	10,699	6,016	12,828						29,543
Proje	ct Total				PRIOR	04/05	05/06	06/07	07/08	08/09	<u>09/10</u>	BEYOND	TOTAL
				PE									
				RW									
				CON	17,034	8,904	19,499						45,437
				TOTAL	17,034	8,904	19,499						45,437

Comments:

Armdt # 17 Board approved 12/15/05, added \$3,725k Sec 5307 & \$6,414k TDA for operating assistance in FY 05/6, total = \$10,139k - KLH

Version 4 - 6/16/05

Amdt # 10 approved by Board 6/16/05, added \$2,946k Sec 5307 & \$6,414 TDA = \$9,360k for FY 05/6 operating assistance -- KLH

Amdt #6 [Admin] received SBCAG approval 4/11/05 & State approval 4/18/05, added \$77k Sec 5307 for FY 04/5 -- KLH

****** Version 2 - 07/12/2004 *******

Version 1 - 03/13/2002 *******

Version 5 - 12/22/05 *******